



2004-2008 Highway and Bridge Construction Schedule

Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Three percent construction contingency applied to construction cost in the year the project is awarded.
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Incidentals include PE costs, CE costs, and R/W incidentals.
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County: Audrain	Upgrade the active warning devices at Morris Street (DOT # 293 344W)		Incidentals: Project R/W: Est. Total: Const: 158 FFOS: Debt Service:	0	0	0	0	0
Route: OR	Kansas City Southern Railway Co. in Mexico. Morris Street in Mexico.			0	0	0	0	0
Job No: 3T0009	Project No. RRP-000S(172).			0	0	0	0	0
Length: 0.1 MPO: N				158	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Let by others in 2005 Federal Cat: Safety			0	0	0	0	0
County: Audrain	Grading and paving to add center turn lane from 1.8 miles north of Rte. D south 1.3 miles. This project represents the payback in SFY 2004 for 3P0630 which was awarded 7/2000.		Incidentals: Project R/W: Est. Total: Const: 0 FFOS: Debt Service:	0	0	0	0	0
Route: MO 15				0	0	0	0	0
Job No: 3P0630Z				0	0	0	0	0
Length: 1.3 MPO: N				0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				947	0	0	0	0
Sec Cat: System Expansion	Award Date: N/A Federal Cat: STP			0	0	0	0	0
County: Audrain	Grading and paving for eastbound left turn lane at Rte. B.		Incidentals: Project R/W: Est. Total: Const: 227 FFOS: Debt Service:	0	13	0	0	0
Route: US 54				0	0	0	0	0
Job No: 3P0665				0	184	0	0	0
Length: 0.3 MPO: N				227	0	0	0	0
Fund Cat: Safety				0	0	0	0	0
Sec Cat: Safety	Award Date: 2005 Federal Cat: Safety			0	0	0	0	0
County: Audrain	Resurface from 0.5 mile east of Rte. JJ east 8.9 miles to Rte. 19. Partially funded with Enhancement funds in the amount of \$218,400 under STP-4400(303) *22.		Incidentals: Project R/W: Est. Total: Const: 4353 FFOS: Debt Service:	86	256	0	0	0
Route: US 54				5	0	0	0	0
Job No: 3P0680				0	3865	0	0	0
Length: 8.9 MPO: N				4353	0	218	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005 Federal Cat: STP			0	0	0	0	0
County: Audrain	Install active warning devices at County Road 725 (DOT # 483 626M)		Incidentals: Project R/W: Est. Total: Const: 104 FFOS: Debt Service:	0	0	0	0	0
Route: Var	Norfolk Southern Railway Co. near Benton City. Project No. RRP-000S(174).			0	0	0	0	0
Job No: 3T0010				104	0	0	0	0
Length: 0.1 MPO: N				104	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: April - June 2004 Federal Cat:			0	0	0	0	0

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Audrain	Upgrade the active warning devices at Morris Street (DOT # 483 643D)		Incidentals: Project R/W: Est. Total: Const: 184 FFOS: Debt Service:	0	0	0	0	0
Route: Var	Norfolk Southern Railway Co. in Mexico. Project No. RRP-000S(185).			0	0	0	0	0
Job No: 3T0013				0	0	0	0	0
Length: 0.1 MPO: N				0	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: July - Sept. 2003	Federal Cat:		0	0	0	0	0
County: Audrain	Install active warning devices at County Road 957/Moonglow Road (DOT # 483 650N) Norfolk Southern Railway Co. near Thompson. Project No. RRP-000S(192).		Incidentals: Project R/W: Est. Total: Const: 118 FFOS: Debt Service:	0	0	0	0	0
Route: Var				0	0	0	0	0
Job No: 3T0022				0	0	0	0	0
Length: 0.1 MPO: N				0	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Oct. - Dec. 2003	Federal Cat:		0	0	0	0	0
County: Audrain	Scoping for installing active warning devices County Road 957 (DOT# 293 351G) Kansas City Southern Railway Co. near Thompson. Project No. RRP-000S(192).		Incidentals: Project R/W: Est. Total: Const: 20 FFOS: Debt Service:	20	0	0	0	0
Route: Var				0	0	0	0	0
Job No: 3T0023				0	0	0	0	0
Length: 0.1 MPO: N				0	0	0	0	0
Fund Cat: Highway Rail Safety				0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: Jan. - March 2004	Federal Cat: Safety		0	0	0	0	0
County: Clark	Paving from Iowa State line to 0.7 mile north of Rtes. 61 and 136 Spur. Project involves 4 lane relocation, replacing Rte. B.		Incidentals: Project R/W: Est. Total: Const: 14003 FFOS: Debt Service:	936	0	0	0	0
Route: US 61				0	0	0	0	0
Job No: 3P0422				12662	0	0	0	0
Length: 6.4 MPO: N				0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: System Expansion	Award Date: Oct. - Dec. 2003	Federal Cat: NHS		0	0	0	0	0
County: Clark	Grading and bridges for 4-lane expressway from 0.7 mile north of Rtes. 61 and 136 Spur south to Lewis County line. \$1,000,000 Discretionary funds for design.		Incidentals: Project R/W: Est. Total: Const: 40868 FFOS: Debt Service:	250	250	934	125	0
Route: US 61				0	0	2695	0	0
Job No: 3P0423B				0	0	0	0	0
Length: 9.4 MPO: N				0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: NHS		0	0	0	0	0

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				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Clark/ Lewis	Contract level course resurfacing from Rte. 136 to Rte. D and from Rte. Z to Rte. 16 (2 disconnected sections).			Incidentals:	27	0	0	0	0
Route: MO 81				Project R/W:	0	0	0	0	0
Job No: 3L0400A				Est. Total: Const:	387	0	0	0	0
Length: 17.4 MPO: N				414 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003		Federal Cat: State						
County: Clark	Install active warning devices at Santa Fe Street (DOT # 005 014A)			Incidentals:	0	0	0	0	0
Route: Var	Burlington Northern Santa Fe near Medill. Project No. RRP-000S(177).			Project R/W:	0	0	0	0	0
Job No: 3T0015				Est. Total: Const:	251	0	0	0	0
Length: 0.1 MPO: N				251 FFOS:	0	0	0	0	0
Fund Cat: Highway Rail Safety				Debt Service:	0	0	0	0	0
Sec Cat: Highway Rail Safety	Award Date: April - June 2004		Federal Cat:						
County: Knox/ Shelby	Contract level course resurfacing from Rte. 6 south junction to Rte. 168.			Incidentals:	49	0	0	0	0
Route: MO 15				Project R/W:	0	0	0	0	0
Job No: 3L0400B				Est. Total: Const:	694	0	0	0	0
Length: 31.2 MPO: N				743 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003		Federal Cat: State						
County: Lewis	Grading, paving and bridge replacement at North Fabius River 2.3 miles east of Rte. BB. Project involves bridge P-699.			Incidentals:	40	54	127	0	0
Route: RT C				Project R/W:	0	17	0	0	0
Job No: 3S0655				Est. Total: Const:	0	0	1379	0	0
Length: 0.4 MPO: N				1627 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006		Federal Cat: Bridge						
County: Lewis	Grading, paving and replace bridge over North Fabius River 3.2 miles east of Rte. K. Project involves bridge N-458.			Incidentals:	21	68	0	0	0
Route: RT E				Project R/W:	1	0	0	0	0
Job No: 3S0453				Est. Total: Const:	0	777	0	0	0
Length: 0.7 MPO: N				1053 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005		Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Lewis	Paving for 4-lane expressway from Clark County line to Rte. B.		Incidentals:	0	0	300	285	819
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 3P0424			Est. Total: Const:	0	0	0	0	13567
Length: 5.7 MPO: N			15284 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2008	Federal Cat: NHS						
County: Lewis	Grading and bridges for 4-lane expressway from Clark County to Rte. B.		Incidentals:	350	581	175	556	0
Route: US 61			Project R/W:	0	1271	0	0	0
Job No: 3P0424B			Est. Total: Const:	0	0	0	9927	0
Length: 5.7 MPO: N			15137 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2007	Federal Cat: NHS						
County: Lewis	Epoxy seal bridge decks at various locations in Lewis County. Involves bridges A-384, A-3421, A-3424, A-3426, A-2899.		Incidentals:	44	0	0	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 3P0695			Est. Total: Const:	327	0	0	0	0
Length: 0 MPO: N			371 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: April - June 2004	Federal Cat: Bridge						
County: Lincoln	Grading, paving and replace bridge over Little Lead Creek 1.1 miles south of Rte. E. Project involves bridge T-420.		Incidentals:	26	0	2	0	0
Route: RT D			Project R/W:	0	0	6	0	0
Job No: 3S0466			Est. Total: Const:	0	0	0	0	0
Length: 0.4 MPO: N			917 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Future	Federal Cat: Bridge						
County: Lincoln	Grading and paving for southbound and northbound left turn lanes 2.2 miles west of Rte. 61 at Rtes. H & J.		Incidentals:	93	0	0	0	0
Route: MO 47			Project R/W:	0	0	0	0	0
Job No: 3P0674			Est. Total: Const:	500	0	0	0	0
Length: 0.4 MPO: N			628 FFOS:	0	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: Jan. - March 2004	Federal Cat: Safety						

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			7/2003-6/2004	7/2004-6/2005	7/2005-6/2006	7/2006-6/2007	7/2007-6/2008	
County: Lincoln	Grading, paving and bridges for construction of interchange at Moscow Mills. Split from 3P0596. \$2,428,000 Discretionary funds for preliminary engineering and R/W acquisition.		Incidentals:	150	300	447	0	0
Route: US 61			Project R/W:	0	5800	0	0	0
Job No: 3P0596C			Est. Total: Const:	0	0	7727	0	0
Length: 1 MPO: N			16036 FFOS:	0	2240	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: 2006	Federal Cat: Bridge						
County: Lincoln	Coldmill and resurface from 1.5 miles north of Rte. Z south 9.6 miles to 0.2 mile south of Rtes. K & V.		Incidentals:	111	0	0	0	0
Route: US 61			Project R/W:	0	0	0	0	0
Job No: 3P0688			Est. Total: Const:	1040	0	0	0	0
Length: 9.6 MPO: N			1151 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Marion	Grading, paving and rehabilitate bridge over South River 1.4 miles east of Rte. E. Project involves bridge N-698.		Incidentals:	20	0	1	0	0
Route: RT F			Project R/W:	0	0	2	0	0
Job No: 3S0472			Est. Total: Const:	0	0	0	0	0
Length: 0.4 MPO: N			521 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Future	Federal Cat: Bridge						
County: Marion/ Ralls	Contract level course resurfacing from Rte. 36 to Rte. A.		Incidentals:	14	0	0	0	0
Route: RT H			Project R/W:	0	0	0	0	0
Job No: 3L0400C			Est. Total: Const:	195	0	0	0	0
Length: 8.7 MPO: N			209 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Marion/ Ralls	Contract level course resurfacing from beginning of state maintenance to Rte. V.		Incidentals:	13	0	0	0	0
Route: RT T			Project R/W:	0	0	0	0	0
Job No: 3L0400D			Est. Total: Const:	173	0	0	0	0
Length: 7.8 MPO: N			186 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Marion	Remove debris from Quincy Memorial Bridge. Project let by Illinois.		Incidentals: Project R/W: Est. Total: Const: 41 FFOS: Debt Service:	0	0	0	0	0
Route: US 24	50% funded by Illinois. Cost shown is MoDOT's share.			0	0	0	0	0
Job No: 3P0686				41	0	0	0	0
Length: 0.7 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Let by others in 2004 Federal Cat: NHS			0	0	0	0	0
County: Marion	Resurface from Rte. 36 to Rte. 61.		Incidentals: Project R/W: Est. Total: Const: 1501 FFOS: Debt Service:	20	103	0	0	0
Route: US 24				0	0	0	0	0
Job No: 3P0689				0	1378	0	0	0
Length: 3.6 MPO: N				0	0	0	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005 Federal Cat: NHS			0	0	0	0	0
County: Marion	Grading and paving for westbound left turn lane at Rte. H.		Incidentals: Project R/W: Est. Total: Const: 324 FFOS: Debt Service:	24	18	0	0	0
Route: US 24				2	0	0	0	0
Job No: 3P0690				0	278	0	0	0
Length: 0.3 MPO: N				0	0	0	0	0
Fund Cat: Safety				0	0	0	0	0
Sec Cat: Safety	Award Date: 2005 Federal Cat: Safety			0	0	0	0	0
County: Marion	Grading, paving and bridges to upgrade to freeway 0.4 mile west of Rte. 61. Project involves grade separation over Munger Lane. Involves bridges A-6286 and A-6287.		Incidentals: Project R/W: Est. Total: Const: 2009 FFOS: Debt Service:	91	0	0	0	0
Route: US 36				5	0	0	0	0
Job No: 3P0413				1392	0	0	0	0
Length: 0.1 MPO: N				0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs				0	0	0	0	0
Sec Cat: System Expansion	Award Date: July - Sept. 2003 Federal Cat: NHS			0	0	0	0	0
County: Marion	Repair expansion joints of the Mark Twain Memorial Bridge at Hannibal. This project is funded jointly with Illinois and involves bridge A-5054. Will be let by MoDOT.		Incidentals: Project R/W: Est. Total: Const: 399 FFOS: Debt Service:	0	1	23	0	0
Route: US 36				0	0	0	0	0
Job No: 3P0671				0	0	354	0	0
Length: 0.9 MPO: N				0	0	167	0	0
Fund Cat: Taking Care of System				0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006 Federal Cat: Bridge			0	0	0	0	0

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				7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Marion	Pavement repair and diamond grinding on northbound lanes from 0.3 mile south of Bus. Rte. 61 south of Palmyra to 0.7 mile north of Rte. 36 in Hannibal.			Incidentals:	15	8	145	0	0
Route: US 61				Project R/W:	0	0	0	0	0
Job No: 3P0691				Est. Total: Const:	0	0	2238	0	0
Length: 8.4	MPO: N				2407	FFOS:	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: NHS							
County: Monroe	Grading, paving and replace bridge over Long Branch 1.2 miles south of Rte. M. Project involves bridge P-554.			Incidentals:	30	30	24	0	0
Route: RT C				Project R/W:	0	0	18	0	0
Job No: 3S0478				Est. Total: Const:	0	0	0	0	0
Length: 0.5	MPO: N				2412	FFOS:	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Future	Federal Cat: Bridge							
County: Monroe	Repair slide on north side of Rte. 24 0.3 mile east of Rte. 15.			Incidentals:	23	19	0	0	0
Route: US 24				Project R/W:	3	0	0	0	0
Job No: 3P0697				Est. Total: Const:	0	295	0	0	0
Length: 0.1	MPO: N				342	FFOS:	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: STP							
County: Monroe	Grading, paving and replace bridge over Turkey Creek 0.9 mile east of Rte. 15. Project involves bridge N-492.			Incidentals:	95	123	0	0	0
Route: RT KK				Project R/W:	17	0	0	0	0
Job No: 3S0481				Est. Total: Const:	0	969	0	0	0
Length: 0.3	MPO: N				1204	FFOS:	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge							
County: Monroe	Grading, paving and replace bridge over Middle Fork Salt River 1.1 miles north of Rte. K. Project involves bridge P-2211.			Incidentals:	205	0	0	0	0
Route: MO 151				Project R/W:	2	0	0	0	0
Job No: 3S0574				Est. Total: Const:	1037	0	0	0	0
Length: 0.3	MPO: N				1479	FFOS:	0	0	0
Fund Cat: Taking Care of System				Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Jan. - March 2004	Federal Cat: Bridge							

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Montgomery	Contract level course resurfacing from Rte. 70 to Rte. V.		Incidentals:	20	0	0	0	0
Route: RT E			Project R/W:	0	0	0	0	0
Job No: 3L0400E			Est. Total: Const:	274	0	0	0	0
Length: 12.3 MPO: N			294 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Montgomery	Grading, paving and replace bridges over Cuivre River 3.2 miles east of Rte. CC. Project involves bridges P-280 and P-281.		Incidentals:	40	47	175	0	0
Route: RT E			Project R/W:	0	27	0	0	0
Job No: 3S0488			Est. Total: Const:	0	0	2116	0	0
Length: 0.5 MPO: N			2483 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						
County: Montgomery	Replace bridge over Loutre River 0.2 mile west of Rte. J. Project involves bridges H-213.		Incidentals:	150	148	0	0	0
Route: RT N			Project R/W:	196	0	0	0	0
Job No: 3S0606			Est. Total: Const:	0	1490	0	0	0
Length: 0.3 MPO: N			2236 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: Bridge						
County: Montgomery/ Gasconade	Grading, paving and new bridge over the Missouri River at Hermann. TEA 21 High Priority project. #96 provides \$1.1 million. #1644 provides \$5 million. This project involves replacing bridge K-226. Split from 3P0584.		Incidentals:	20	0	0	0	0
Route: MO 19			Project R/W:	10	0	0	0	0
Job No: 3P0584B			Est. Total: Const:	0	0	0	0	0
Length: 0.7 MPO: N			49398 FFOS:	0	0	0	0	0
Fund Cat: Major Projects & Emerging Needs			Debt Service:	0	0	0	0	0
Sec Cat: System Expansion	Award Date: Future	Federal Cat: Bridge						
County: Montgomery	Thinlift Overlay from Rte BB south to Rte. 161 South Junction.		Incidentals:	9	148	0	0	0
Route: MO 19			Project R/W:	0	0	0	0	0
Job No: 3P0663			Est. Total: Const:	0	2228	0	0	0
Length: 11.9 MPO: N			2477 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: NHS						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Montgomery/ Warren	Install guard cable and upgrade guardrail end sections to fill gaps from Jonesburg to Wright City. Funding from open-container penalty.		Incidentals:	106	0	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 3I0685			Est. Total: Const:	1565	0	0	0	0
Length: 21 MPO: N			1673 FFOS:	1565	0	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: July - Sept. 2003	Federal Cat: Safety						
County: Montgomery/ Warren	Ultrathin eastbound and westbound lanes from Callaway County line to Rte. F.		Incidentals:	12	193	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 3I0701			Est. Total: Const:	0	2732	0	0	0
Length: 35.4 MPO: N			2937 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: 2005	Federal Cat: I/M						
County: Montgomery	Install guard cable and upgrade guardrail end sections to fill gaps from west of Danville to Jonesburg. Funding from open-container penalty.		Incidentals:	123	96	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 3I0702			Est. Total: Const:	0	1460	0	0	0
Length: 14.8 MPO: N			1681 FFOS:	0	1417	0	0	0
Fund Cat: Safety			Debt Service:	0	0	0	0	0
Sec Cat: Safety	Award Date: 2005	Federal Cat: I/M						
County: Montgomery	Contract level course resurfacing from Rte. A to Rte. 161.		Incidentals:	12	0	0	0	0
Route: RT CC			Project R/W:	0	0	0	0	0
Job No: 3L0400F			Est. Total: Const:	155	0	0	0	0
Length: 6.9 MPO: N			167 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Pike	Grading, paving and replace bridge over Big Lead Creek 0.2 mile north of Lincoln County. Project involves bridge P-575.		Incidentals:	20	20	22	0	0
Route: RT O			Project R/W:	0	0	9	0	0
Job No: 3S0499			Est. Total: Const:	0	0	0	0	0
Length: 0.4 MPO: N			926 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Future	Federal Cat: Bridge						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008
County: Pike/ Lincoln Route: RT P Job No: 3L0400G Length: 5.6 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	Contract level course resurfacing from end of state maintenance to Rte. 79. Award Date: Oct. - Dec. 2003 Federal Cat: State		Incidentals: Project R/W: Est. Total: Const: 143 FFOS: Debt Service:	10 0 133 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Pike Route: RT W Job No: 3L0400H Length: 8.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	Contract level course resurfacing from Rte. 79 to Rte. H south junction. Award Date: Oct. - Dec. 2003 Federal Cat: State		Incidentals: Project R/W: Est. Total: Const: 193 FFOS: Debt Service:	13 0 180 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Pike Route: US 54 Job No: 3P0576 Length: 0.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Rehab & Reconst	Grading, paving and replace bridge over Noix Creek 1.6 miles west of Rte. UU. Project involves bridge H-530R. Award Date: Jan. - March 2004 Federal Cat: Bridge		Incidentals: Project R/W: Est. Total: Const: 2129 FFOS: Debt Service:	169 0 1747 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	
County: Pike Route: MO 79 Job No: 3P0696 Length: 20.1 MPO: N Fund Cat: Taking Care of System Sec Cat: Preventive Maintenance	Chip seal from Rte. D south of Louisiana to Lincoln County line. Award Date: 2005 Federal Cat: STP		Incidentals: Project R/W: Est. Total: Const: 632 FFOS: Debt Service:	10 0 0 0 0 0	48 0 568 0 0 0	0 0 0 0 0 0	
County: Pike Route: RT NN Job No: 3L0400I Length: 11.2 MPO: N Fund Cat: Taking Care of System Sec Cat: Level Course	Contract level course resurfacing from Rte. 61 to Rte. 54. Award Date: Oct. - Dec. 2003 Federal Cat: State		Incidentals: Project R/W: Est. Total: Const: 376 FFOS: Debt Service:	25 0 351 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Pike	Contract level course resurfacing from Rte. D to Rte. W.		Incidentals:	8	0	0	0	0
Route: RT WW			Project R/W:	0	0	0	0	0
Job No: 3L0400J			Est. Total: Const:	98	0	0	0	0
Length: 4.4 MPO: N			106 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Ralls	Contract level course resurfacing from Rte. 19 to Rte. C.		Incidentals:	11	0	0	0	0
Route: RT F			Project R/W:	0	0	0	0	0
Job No: 3L0400K			Est. Total: Const:	147	0	0	0	0
Length: 6.6 MPO: N			158 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Ralls/ Audrain	Contract level course resurfacing from Rte. 19 to Rte. 54.		Incidentals:	29	0	0	0	0
Route: RT P			Project R/W:	0	0	0	0	0
Job No: 3L0400L			Est. Total: Const:	406	0	0	0	0
Length: 18.2 MPO: N			435 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Ralls/ Monroe	Chip seal 2-12' lanes on Rte. 19 and 6 bridge decks from Rte. 154 north junction south to Rte. 154 south junction and various bridge locations. This project split from 3P0661C.		Incidentals:	10	0	0	0	0
Route: MO 19			Project R/W:	0	0	0	0	0
Job No: 3P0661C			Est. Total: Const:	142	0	0	0	0
Length: 5.3 MPO: N			160 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: July - Sept. 2003	Federal Cat: NHS						
County: Ralls	Grading, paving and replace bridge over Big Creek 1.6 miles east of Rte. H. Project involves bridge N-69.		Incidentals:	20	17	41	0	0
Route: RT HH			Project R/W:	0	16	0	0	0
Job No: 3S0504			Est. Total: Const:	0	0	481	0	0
Length: 0.1 MPO: N			596 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2006	Federal Cat: Bridge						

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County: Shelby/ Marion	Microsurface from Macon County line to concrete pavement west of Monroe City.		Incidentals:	84	0	0	0	0
Route: US 36			Project R/W:	0	0	0	0	0
Job No: 3P0694			Est. Total: Const:	1087	0	0	0	0
Length: 30.3 MPO: N			1173 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: April - June 2004	Federal Cat: NHS						
County: Shelby	Design for bridge replacement over Otter Creek 2.4 miles east of Rte. 151. Project involves bridge X-496.		Incidentals:	10	10	11	11	0
Route: RT DD			Project R/W:	0	0	5	0	0
Job No: 3S0512			Est. Total: Const:	0	0	0	0	0
Length: 0.1 MPO: N			577 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: Future	Federal Cat: Bridge						
County: Various	Annual resurfacing of various routes across the district in the northeast Missouri area.		Incidentals:	0	114	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 3L0500			Est. Total: Const:	0	1576	0	0	0
Length: 0 MPO: N			1690 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: 2005	Federal Cat: STP						
County: Various	Epoxy seal bridge decks at various locations in Lincoln, Montgomery and Audrain counties. This project split from 3P0662.		Incidentals:	17	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 3P0662B			Est. Total: Const:	255	0	0	0	0
Length: 0 MPO: N			290 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: July - Sept. 2003	Federal Cat: STP						
County: Various	Two portable weigh station units to replace fixed locations at Hannibal and Strafford. Will eliminate need for 3P0276.		Incidentals:	0	0	0	0	0
Route: Var			Project R/W:	0	0	0	0	0
Job No: 3P0700			Est. Total: Const:	120	0	0	0	0
Length: 0 MPO: N			120 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Systems Operations	Award Date: July - Sept. 2003	Federal Cat: STP						

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			7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008	
County: Warren	Contract level course resurfacing from Rte. 47 to Rte. M.		Incidentals:	16	0	0	0	0
Route: RT O			Project R/W:	0	0	0	0	0
Job No: 3L0400M			Est. Total: Const:	227	0	0	0	0
Length: 10.2 MPO: N			243 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Level Course	Award Date: Oct. - Dec. 2003	Federal Cat: State						
County: Warren	Microsurfacing 0.1 mile south of Rte. MM south 5.4 miles to 1.2 miles north of Rte. CC. This project split from 3P0661.		Incidentals:	23	0	0	0	0
Route: MO 47			Project R/W:	0	0	0	0	0
Job No: 3P0661B			Est. Total: Const:	272	0	0	0	0
Length: 5.4 MPO: N			303 FFOS:	0	0	0	0	0
Fund Cat: Taking Care of System			Debt Service:	0	0	0	0	0
Sec Cat: Preventive Maintenance	Award Date: Oct. - Dec. 2003	Federal Cat: NHS						
County: Warren	Coldmill and resurface eastbound lane from Montgomery County line to Rte. 47.		Incidentals:	116	258	0	0	0
Route: IS 70			Project R/W:	0	0	0	0	0
Job No: 3I0699			Est. Total: Const:	0	3607	0	0	0
Length: 7.1 MPO: N			3981 FFOS:	0	0	0	0	0
Fund Cat: Interstate Rehabilitation			Debt Service:	0	0	0	0	0
Sec Cat: Rehab & Reconst	Award Date: 2005	Federal Cat: I/M						

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STATE FISCAL YEAR PROJECT BUDGETING				
7/2003- 6/2004	7/2004- 6/2005	7/2005- 6/2006	7/2006- 6/2007	7/2007- 6/2008

Total Incidentals:	3813	2342	2427	977	819
Total R/W:	241	7131	2735	0	0
Total Construction:	25607	21407	14295	9927	13567
Total Cost:	29661	30880	19457	10904	14386

Total Construction does not include Accelerated Jobs

FFOS:	1565	3875	167	0	0
Debt Service	947	0	0	0	0

Total Highway/Rail Incidentals:	20	0	0	0	0
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	815	0	0	0	0
Total Highway/Rail Cost:	835	0	0	0	0

Total Incidentals:	3816	2923	2427	977	819
Total R/W:	241	7131	2735	0	0
Total Construction:	25607	21407	14295	9927	13567

Total Construction does not include Accelerated Jobs

Total Cost:	29664	31461	19457	10904	14386
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FFOS:	1565	3875	167	0	0
Debt Service	947	0	0	0	0

Total Highway/Rail Incidentals:	20	0	0	0	0
Total Highway/Rail R/W:	0	0	0	0	0
Total Highway/Rail Construction:	815	0	0	0	0
Total Highway/Rail Cost:	835	0	0	0	0

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